

**Sistem E-Budgeting Program Kerja Tahunan
dengan Metode Planning Programming budgeting System**

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ABSTRACT

The work program is the most important thing in the form of a list of activities that are structured and designed in a management period. In this study, a very important work program in the religious field was taken from a case study that occurred at the Jawi Wetan Christian Church (GKJW) of the Bondowoso congregation. There are several problems that become the background of this research, such as the process of making the annual Work Program book getting longer because the program planning process has many stages and the typing is only carried out by the church admin and finally it is made. Based on these problems, the researcher aims to create a budgeting system that uses the PPBS (planning programming budgeting system) method to facilitate service planning in the church's Annual Work Program (PKT). From the statements (Nicholas Henry, 1995) and (Evi E Masengi, 2006, p. 294-296) regarding the Planning, Programming and Budgeting System (Planning, Programming and Budgeting System) it can be concluded that PPBS (Planning Programming Budgeting System) is a technique or a method for carrying out budgeting based on a structured process carried out by an organization in the form of a program of work activities that are grouped based on activities in the decision-making framework structure for and related organizational policies in order to achieve certain goals. After the implementation of the system, this study obtained the results of the user acceptance test in a user acceptance rate of 94% from 7 tests on church administrators with different fields. This study also obtained the results of system testing using black box testing to IT experts with the information system information "In accordance" as expected.

Keywords: Information System, Annual Work Program, PPBS (Planning Programming Budgeting System), Bondowoso GKJW.